

STATEMENT OF INCOME & EXPENDITURE

	2009	2008	2007
	€	€	€
INCOME			
Membership contributions	770.00	1,320.00	1,606.95
Donations	40.00	370.00	756.27
King Baudouin Foundation	0.00	0.00	5,000.00
Conferences & other events/Learning events	0.00	5,458.00	11,288.50
In-service trainings	0.00	540.00	600.00
Fundraising events	0.00	465.00	415.00
Interest on bankaccounts	102.14	135.18	46.05
Miscellaneous income	0.00	0.00	397.00
Carol's singing fundraising	7,574.76	185.00	5,832.88
Total income	8,486.90	8,473.18	25,942.65
EXPENSES			
Outreach	0.00	2,600.00	0.00
Memberships associations	740.00	100.00	375.00
Expert costs	1,278.40	1,150.00	11,856.05
Travel costs	0.00	194.00	0.00
Website	786.50	181.50	75.00
Awareness raising cost of events	150.00 4,528.34	0.00 4,932.05	0.00 839.12
Carol's CD production	0.00	0.00	836.43
<i>administrative costs:</i>			
Office rental	0.00	0.00	5,613.93
Insurance	0.00	0.00	0.00
Salary & office assistance	1,361.00	0.00	600.00
Office supply	0.00	0.00	701.67
Phone/fax	0.00	0.00	1,466.66
Postage	0.00	0.00	67.51
Bank costs	98.24	0.00	151.57
Cost of fundraising events	0.00	0.00	276.03
Miscellaneous	99.00	0.00	0.00
Total expenses	9,041.48	9,157.55	22,858.97
SURPLUS/DEFICIT	-554.58	-684.37	3,083.68

	BALANCE	BALANCE	
Opening balance for the year	9,936.34	10,620.71	7,537.03
Closing balance for the year	9,381.76	9,936.34	10,620.71